

### Report Information

Award Type	Award Number	Prime DUNS	Calendar Year / Quarter	Final Report
Grant	0901DECOS2	134776967	2010 / 1	No

### Award Recipient Information

<b>Recipient DUNS Number</b>	134776967	<b>Recipient Address 1</b>	1901 N DUPONT HWY
<b>Recipient Account Number</b>	S9051902	<b>Recipient Address 2</b>	
<b>Recipient Congressional District</b>	00	<b>Recipient City</b>	NEW CASTLE
<b>Parent DUNS Number</b>	042258020	<b>Recipient State</b>	DE
<b>Recipient Type</b>	2F.V2	<b>Recipient ZIP Code + 4</b>	197201160
<b>Recipient Legal Name</b>	HEALTH AND SOCIAL SERVICES, DELAWARE DEPT OF	<b>Recipient Country</b>	USA
<b>Recipient DBA Name</b>	DIVISION OF STATE SERVICE CENTERS		

### Project / Award Information

<b>Funding Agency Code</b>	7590	<b>Total Number of Sub Awards less than \$25,000/award</b>	0
<b>Awarding Agency Code</b>	7590	<b>Total Amount Sub Awards less than \$25,000/award</b>	0.00
<b>Program Source (TAS) Code</b>	75-1537	<b>Total Number of Sub Awards to Individuals</b>	1
<b>Sub Account Number for Program Source</b>		<b>Total Amount of Sub Awards to Individuals</b>	4950000.00
<b>CFDA Number</b>	93.710	<b>Total Number of Payments to Vendors less than \$25,000/award</b>	23
<b>Amount of Award</b>	5000000.00	<b>Total Amount of Payments to Vendors less than \$25,000/award</b>	211076.33
<b>Award Date</b>	04/10/2009		
<b>Award Description</b>	The State must provide 99% of funds to its sole CSBG eligible entity, First State Community Action Agency, which will carry out nine in-house expansions of existing programs, such as emergency assistance, credit counseling, after school and summer youth programs, an offender re-entry program, and adult culinary arts training. First State contracted two monitors to oversee 39 subcontracted projects with 34 non-profits that range from \$400,000 for a training and internship program to be carried out by Ministry of Caring to \$15,000 for an after school and summer program for middle school students to be carried out by Serviam Girls Academy. Logic models that include project budgets, services, outputs, and		

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outcomes are required for each in-house and subcontracted project. Reports will be based on expectations detailed in those logic models. The State will use its 1% to help low-income people access benefits to which they may be entitled, which is inherent in the Division of State Service Center's mission.

### Project Information

Project Name or Project/ Program Title	Community Services Block Grant/ARRA	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	CSBG Recovery Act funds are being used for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient. First State Community Action Agency developed a wide range of innovative employment-related services and activities tailored to the specific needs of communities which meet the short term and long term economic and employment needs of individuals, families, and communities and which create and sustain economic growth and employment opportunities. Employing logic models, all 49 programs are developed and assessed in terms of inputs and service costs, services provided and outputs, with all outcomes expressed in numeric as well as narrative form. This results in a metric which reveals number of people served, number of jobs created	<b>Activity Code 1</b> S20 - NTEE <b>Activity Code 2</b> <b>Activity Code 3</b> <b>Activity Code 4</b> <b>Activity Code 5</b> <b>Activity Code 6</b> <b>Activity Code 7</b> <b>Activity Code 8</b> <b>Activity Code 9</b> <b>Activity Code 10</b>

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and retained, number of people counseled, trained, and mentored. Through the use of detailed financial reporting systems, the number of FTEs created and retained are also tracked. Having now completed their second quarter, they are implementing a systematic review of each project to assess progress toward outputs. They are identifying programs which are either underperforming or who do not need as much funding as they originally expected to accomplish their outputs, with an eye toward redistribution of funds to more productive and effective programs. The state of Delaware Office of Community Services is offering it's assistance, guidance and insights to this effort by First State Community Action Agency.

**Project Status** Less than 50% completed

**Total Federal Amount ARRA Funds Received/ Invoiced** 1139587.85

**Number of Jobs** 51.91

**Description of Jobs Created** AARRA funds have resulted in the creation, retention and expansion of jobs throughout the social service sector of Delaware. These jobs have ameliorated some of the job losses in a field ? the not-for-profit world ? which is always been most severely and disproportionately impacted during difficult economic times. The jobs include an English instructor, literacy instructor, a number of program managers, a time trainer, a variety of case managers, two career counselors, employment & training counselors, workforce development specialists, various managers, chef instructor, assistant program director, community organizer/organizational trainer, program director, information

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<p>and referral specialists, general housing construction worker, coordinators, mentors , outreach coordinators, support staff, shelter food coordinators, after-school teachers, youth worker, teachers aids, and a crisis manager. In the second quarter, in addition to above, additional jobs have been created or retained, including credit counselors, adult education instructor, RN supervisor, outreach worker, a number of youth services workers, two contract monitors, three English as a second language instructors.</p>				
Total Federal Amount of ARRA Expenditure		1655842.03		
Total Federal ARRA Infrastructure Expenditure		0.00		
Infrastructure Purpose and Rationale				

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### Infrastructure Contact

Name	Street Address 1
Email	Street Address 2
Phone	Street Address 3
Ext	City
	State
	ZIP Code + 4

### Primary Place of Performance

Address 1	1901 N DuPont Hwy
Address 2	Charles Debnam Building
City	New Castle
Country Code	US
State	DE
ZIP Code + 4	19720 - 0000
Congressional District	00

### Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name
Officer 1 Name		Officer 3 Compensation
Officer 1 Compensation		Officer 4 Name
Officer 2 Name		Officer 4 Compensation
Officer 2 Compensation		Officer 5 Name
		Officer 5 Compensation

### Report Audit Trail

Created By	Herbert Byers
Date Created	04/07/2010 04:08 PM
Last Updated By	Herbert Byers
Last Updated On	04/08/2010 08:52 AM

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**Vendor Information**

<b>Sub Award Number</b>	<b>Payment Amount</b>	46703.00
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	To provide extended emergency assistance to 28 people in a shelter in Sussex County and assist 196 throughout the state with emergency financial assistance for 3 months
<b>Vendor Name</b>		Catholic Charities, Inc
<b>Vendor HQ ZIP Code + 4</b>		19805 - 0000

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<b>Sub Award Number</b>	<b>Payment Amount</b>	33718.26
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	To train 36 individuals unemployed or underemployed in food service industry & assist them with obtaining a national certification leading to employment
<b>Vendor Name</b>	Food Bank of Delaware	
<b>Vendor HQ ZIP Code + 4</b>	19713 - 0000	

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<b>Sub Award Number</b>	<b>Payment Amount</b>	26670.42
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	To provide skills training to 140 individuals in various fields with a 70% employment related placement within 6 months of completion.
<b>Vendor Name</b>	Gateway House Inc	
<b>Vendor HQ ZIP Code + 4</b>	19801 - 0000	

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<b>Sub Award Number</b>	<b>Payment Amount</b>	49710.02
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	To provide job search support & work skills training to 600 to 700 individuals through support of the library (Rewire to Rehire).
<b>Vendor Name</b>	New Castle County Pride (Library)	
<b>Vendor HQ ZIP Code + 4</b>	19808 - 0000	

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<b>Sub Award Number</b>	<b>Payment Amount</b>	31639.18
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	Youth (18-24) living in foster care or aging out of foster care system will be provided pre apprenticeship training.
<b>Vendor Name</b>	New Castle County Pride Youth	
<b>Vendor HQ ZIP Code + 4</b>	19808 - 0000	

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<b>Sub Award Number</b>	<b>Payment Amount</b>	34883.91
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	To establish a 2-1-1 number that will be used throughout the State of Delaware for individuals in need of information or referrals
<b>Vendor Name</b>	The Delaware Help Line	
<b>Vendor HQ ZIP Code + 4</b>	19801 - 0000	

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<b>Sub Award Number</b>	<b>Payment Amount</b>	73288.92
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	To train and employ 78 candidates in four specialized training programs: CNA/Home Health Care, Chef's Assistants, Maintenance & Housekeeping.
<b>Vendor Name</b>	The Ministry of Caring	
<b>Vendor HQ ZIP Code + 4</b>	19801 - 0000	

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<b>Sub Award Number</b>	<b>Payment Amount</b>	78642.61
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	The Learning Club, 60youth (6-12yrs old) will participate in an out of school academic enrichment program & case management services will be extended to their families.
<b>Vendor Name</b>	West End Neighborhood House, Inc.	
<b>Vendor HQ ZIP Code + 4</b>	19805 - 0000	

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<b>Sub Award Number</b>	<b>Payment Amount</b>	26516.79
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	To provide an adult (18+yrs) Training program for work readiness, GED attainment courses & weatherization education.
<b>Vendor Name</b>	West Rehoboth Land Trust	
<b>Vendor HQ ZIP Code + 4</b>	19939 - 0000	

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<b>Sub Award Number</b>	<b>Payment Amount</b>	28459.09
<b>Vendor DUNS Number</b>	<b>Product and Service Description</b>	"Safe Communities" employment training will employ 15 low-income individuals between the ages of (18 & 35yrs) to serve as Participatory Action Researchers (PAR) in Wilmington.
<b>Vendor Name</b>	Wilmington Hope Commission	
<b>Vendor HQ ZIP Code + 4</b>	19802 - 0000	

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